

## @PART A - Project summary

### @A.1 Project identification

@Programme priority	PA2 - Improve sustainable cross-border mobility and remove bottlenecks (Cooperating on accessibility)
@Programme priority specific objective	SO7/b Improved cross-border accessibility through connecting secondary and tertiary nodes to TEN-T infrastructure
@Project acronym	FP CN test 11 Jan 2017
@Project title	Test 11 Jan 2017
@Project number	50
@Name of the lead partner organisation/original language	Romanian Partner
@Name of the lead partner organisation/English	Romanian Partner
@Project duration	6 @months 1 @day
@Start date	11.01.2017
@End date	11.07.2017

### @A.2 Project summary

@Please give a short overview of the project and describe - the common challenge of the programme area you are jointly tackling in your project; - the main overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is cross-border/transnational approach needed - what is new/original about it?
Concept note for developing a new connection to a tertiary node to Ten-T



## @Project budget summary

### @ERDF

@Partner			@Programme Co-financing			@Contribution			@Total Eligible Budget
@Partner	@Partner Abbreviation	@Country	@ERDF	@ERDF Co-Financing( %)	@Percentage Of Total ERDF	@Public Contribution	@Private Contribution	@Total Contribution	
Romanian Partner		ROMÂNIA	133 450.00	85.00 %	45.77 %	20 410.00	3 140.00	23 550.00	157 000.00
Magyar partner	HU P	MAGYARORSZÁG	158 100.00	85.00 %	54.22 %	27 900.00	0.00	27 900.00	186 000.00
@Sub Total For Partners Inside			291 550.00	---	100.00 %	48 310.00	3 140.00	51 450.00	343 000.00
@Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00
@Total			291 550.00	---	\$decimal.format(100) %	48 310.00	3 140.00	51 450.00	343 000.00



## @PART B - Project partners

### @B.1 Project Partner

#### @Project partner 1

@Partner Role In The Project	LP
@Partner Name	Romanian Partner
@Partner Name Engl	Romanian Partner
@Abbreviation	
@Department	Vasile Vasile, mayor
@Nuts Id0	RO, ROMÂNIA
@Nuts Id1	RO1, Macroregiunea Unu
@Nuts Id2	RO11, Nord-Vest
@Nuts Id3	RO111, Bihor
@Postalcode City	
@Street Streetnumber	
@Home Page	
@Proj Partner Assimilated	@no
@Vat Number	
@Recover Vat	@yes
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	local public authority
@Small or Medium Enterprise	@no
@Co Financing Source	ERDF
@Co Financing (%)	85.00
@Legal Representative Firstname	Vasile
@Legal Representative Lastname	Vasile
@Legal Representative Email	Vasile.Vasile@primarie.ro
@Legal Representative Telephone	
@Contact Person Firstname	
@Contact Person Lastname	
@Contact Person Email	
@Contact Person Telephone	
@Legal Status	public
@Experiences	10 years in city hall administration
@Benefit	improve cross border movement
@Other International Projects	



## @B.2 Project Partner

### @Project partner 2

@Partner Role In The Project	PP
@Partner Name	Magyar partner
@Partner Name Engl	Hungarian partner
@Abbreviation	HU P
@Department	Gyorgy - mayor
@Nuts Id0	HU, MAGYARORSZÁG
@Nuts Id1	HU3, Alföld És Észak
@Nuts Id2	HU32, Észak-Alföld
@Nuts Id3	HU321, Hajdú-Bihar
@Postalcode City	
@Street Streetnumber	
@Home Page	
@Assimilated Partner	@no
@Vat Number	
@Recover Vat	@yes
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	local public authority
@Small or Medium Enterprise	@no
@Co Financing Source	ERDF
@Co Financing (%)	85.00
@Legal Representative Firstname	Gyorgy
@Legal Representative Lastname	
@Legal Representative Email	
@Legal Representative Telephone	
@Contact Person Firstname	
@Contact Person Lastname	
@Contact Person Email	
@Contact Person Telephone	
@Legal Status	public
@Experiences	15 years in city hall administration
@Benefit	increase in cross border movement
@Other International Projects	



### @B.3 Project Partner

#### @Project partner 3

@Partner Role In The Project	AP
@Partner Name	Hu 1
@Partner Name Engl	Hu 1
@Nuts Id0	HU, MAGYARORSZÁG
@Nuts Id1	HU3, Alföld És Észak
@Nuts Id2	HU32, Észak-Alföld
@Nuts Id3	HU321, Hajdú-Bihar
@Postalcode City	
@Street Streetnumber	
@Assimilated Partner	@no
@Legal Representative Firstname	Magyar name
@Legal Representative Lastname	Magyar Last name
@Legal Representative Email	
@Legal Representative Telephone	
@Contact Person Firstname	
@Contact Person Lastname	
@Contact Person Email	
@Contact Person Telephone	
@Benefit	Have the land to build the road
@Partner`s Role In The Project	bring the land for the road

#### @Project partner 4

@Partner Role In The Project	AP
@Partner Name	Ro 2
@Partner Name Engl	Ro 2
@Nuts Id0	RO, ROMÂNIA
@Nuts Id1	RO1, Macromregiunea Unu
@Nuts Id2	RO11, Nord-Vest
@Nuts Id3	RO111, Bihor
@Postalcode City	
@Street Streetnumber	
@Assimilated Partner	@no
@Legal Representative Firstname	Ion
@Legal Representative Lastname	Matei
@Legal Representative Email	
@Legal Representative Telephone	
@Contact Person Firstname	
@Contact Person Lastname	
@Contact Person Email	
@Contact Person Telephone	
@Benefit	Have the land to build the road
@Partner`s Role In The Project	Bring the land for the road



## @PART C - Project description

### @C.1 Project relevance

<p>@C.1.1 What are the common territorial challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed?</p> <p>The opportunity to connect cities across border by reducing the time required to get from Hu 1 to Ro 2 in 1 less hour than before the building of the new road.</p>	
<p>@C.1.2 What is the project`s approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.</p> <p>Building the new road.</p>	
<p>@C.1.3 Why is cross-border/transnational cooperation needed to achieve the projects objectives and result? Please explain why the project goals cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/project area gain in taking a cross-border / transnational approach.</p> <p>the road have to cross the border.</p>	
<p>@C.1.4 Please select all cooperation criteria that apply to your project and describe how you will fulfil them. Cooperation criteria Please select all that applies to your project</p>	
@Cooperation criteria	@Description
@Joint Development	X development of the new road
@Joint Implementation	X Documentation, building, opening
@Joint Staffing	X construction engineers, workers, architects, accountants, etc
@Joint Financing	X 15% from other funds

### @C.2 Project focus

#### @C.2.1 Project objectives, expected result and main outputs

##### @Programme priority specific objective

##### @Project main overall objective

<p>@What is the main overall objective of the project and how does it link to the programme objective? Specify one project main objective and describe its contribution to the programme priority specific objective.</p> <p>connecting to cities to TEN-T</p>
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##### @Programme result

<p>@Select one programme result indicator your project will contribute to.</p> <p>Cross-border population served by modernized infrastructure leading to TEN-T</p>
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##### @Project main result

<p>@What is/are the projects main results and how does it they link to the programme result indicator? Specify your one or more projects main result and describe its their contribution to the programme result indicator.</p> <p>increase the number of people that will cross the border</p>
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##### @Project overall objectives

<p>@Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives.</p>	
@Title of specific objective	@Please provide a short explanation on the defined specific objectives
connecting to cities to TEN-T	increase the mobility of workforce between Ro- Hu.



<b>@Project main outputs</b> <b>Overview table on project outputs as defined in the work plan</b>						
<b>@Programme output indicators</b>	<b>@Programme output indicator targets</b>	<b>@Project Target Sum</b>	<b>@Measurement Unit</b>	<b>@Project main output quantification (target)</b>	<b>@Project main output number</b>	<b>@Project main output (title)</b>
Roads: Total length of newly built roads	4.00		Number	0.00	T1.1.1	Contracts signed
				0.00	T2.1.1	
				4.00	T3.1.1	

#### **@C.2.2 Target groups**

<b>@Target group/-s</b>	<b>@Please further specify the target group/s (e.g., bilingual elementary schools, environmental experts, etc.).</b>	<b>@Target value Please indicate the size of the target group you will reach.</b>
General public		2 000.00

#### **@C.2.3 Durability of project outputs and results**

<p>@How does/will the project ensure that project outputs and result/s have a lasting effect beyond project duration? Please describe concrete measures (including institutional structures, financial resources, etc.) taken during and after project implementation to ensure and/or strengthen the durability of the project`s outputs and results. Explain how outputs will be further used once the project has been finalised and, if relevant, explain who will be responsible and/or who will be the owner of results and outputs.</p>
Maintenance of the road will be made by city halls of the Hu 1 and Ro 2

#### **@C.2.4 Transferability of project outputs and results**

<p>@How does will the project ensure that project outputs and results are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs and results to other organisations/regions/countries outside of the current partnership.</p>
The road will be transfer to National Road Authority of each country.

### **@C.3 Project context**

<p>@C.3.1 Project Contribution wider strategies and policies How does the project contribute to wider strategies and policies? Please describe the project`s contribution to relevant strategies and policies; in particular, those concerning the project or programme area.</p>
Developing the cross border passing.

@Indicate if the project contributes to a macro-regional strategy and describe in what way.

#### **@Description**

EU Strategy for the Danube Region	increasing the cross border cooperation
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#### **@C.3.2 Synergies**

@What are the synergies with other past or current EU and other -projects or EU-initiatives the project makes use of?

#### **@C.3.3 Knowledge**

@How does the project make use of building available knowledge?



## @C.4 Horizontal principles

@Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.		
@Horizontal principles	@Description of the contribution	@Type of contribution
Sustainable development (environment)	The road will be maintain by city halls	positive
Equal opportunity and non-discrimination	Every category of people will be able to use the road	neutral
Equality between men and women	Access to the road will be free to access to all people.	neutral

## @C.5 Work plan per work packages

### @Type: Preparation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
P	Preparation	11.2016	01.2017	99 000.00
@Partner involvement				
@Partners involved				
@Summary description and objective of the work package				

### @Type: Management

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
M	Management	01.2017	07.2017	38 000.00
@WP responsible partner		Romanian Partner		
@Partner involvement				
@Partners involved				
<p>@Describe how the management on the strategic and operational level will be carried out in the project, specifically:</p> <ul style="list-style-type: none"><li>• @structure</li><li>• @responsibilities</li><li>• @procedures</li></ul> <p>@for the day-to-day management and co-ordination and</p> <ul style="list-style-type: none"><li>• @communication within the partnership</li><li>• @reporting and evaluation procedures</li><li>• risk and quality management</li></ul> <p>@Indicate whether the management is foreseen to be externalised.</p>				
@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Actitity End Date	@Activity Budget
@Activity M.1		11.01.2017	11.07.2017	0.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date

### @Type: Implementation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
T1	signing the contracts with city halls for allowing the construction of the road	01.2017	03.2017	9 000.00
@WP responsible partner		Romanian Partner		
@Partner involvement				
@Partners involved		@Name: Romanian Partner		
		@Role: LP		
		@Name: Hungarian partner		
		@Role: PP		
@Summary description and objectives of the work package including explanation of how partners will be involved.				



@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output	@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
T1.1	Contracts signed	Roads: Total length of newly built roads	Number	0.00	03.2017

#### @Target groups per main outputs

@Who will use the main outputs	
@How will you involve target groups (and other shareholders) in the development of the project main outputs?	

#### @Durability and transferability of main outputs

@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity T1.1		11.01.2017	11.03.2017	0.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable T1.1.1			0.00	11.03.2017

#### @Type: Implementation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
T2	obtaining the authorizations for road construction	01.2017	05.2017	57 000.00
@WP responsible partner		Romanian Partner		
@Partner involvement				
@Partners involved		@Name: Romanian Partner		
		@Role: LP		
		@Name: Hungarian partner		
		@Role: PP		
@Summary description and objectives of the work package including explanation of how partners will be involved.				



@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output	@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
T2.1		Roads: Total length of newly built roads	Number	0.00	05.2017

#### @Target groups per main outputs

@Who will use the main outputs	
@How will you involve target groups (and other shareholders) in the development of the project main outputs?	

#### @Durability and transferability of main outputs

@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity T2.1		11.01.2017	11.05.2017	0.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable T2.1.1			0.00	11.05.2017

#### @Type: Implementation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
T3	Finishing the feasibility study for the road construction	03.2017	07.2017	74 000.00
@WP responsible partner		Romanian Partner		
@Partner involvement				
@Partners involved		@Name: Romanian Partner		
		@Role: LP		
		@Name: Hungarian partner		
		@Role: PP		
@Summary description and objectives of the work package including explanation of how partners will be involved.				



@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output	@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
T3.1		Roads: Total length of newly built roads	Number	4.00	07.2017

#### @Target groups per main outputs

@Who will use the main outputs	
@How will you involve target groups (and other shareholders) in the development of the project main outputs?	

#### @Durability and transferability of main outputs

@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity T3.1		11.03.2017	11.07.2017	0.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable T3.1.1			0.00	11.07.2017

#### @Type: Communication

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
C	Communication	01.2017	07.2017	66 000.00
@WP responsible partner		Romanian Partner		
@Partner involvement				
@Partners involved		@Name: Romanian Partner		
		@Role: LP		
		@Name: Hungarian partner		
		@Role: PP		
@Summary description and objectives of the workpackage including explanation of how will partners be involved of activities carried out and contribution of each partner.				
@Project specific objectives		@Communication objectives - What can communications do to reach a specific project objective?	@Approach/Tactics - How do you plan to reach the communication objective?	
connecting to cities to TEN-T				



@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity C.1	Publication(s)	11.01.2017	11.07.2017	20 000.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable C.1.1			0.00	11.07.2017

#### @C.5.1 Periods

@Period Number	@Duration (month)	@Start Date	@End Date	@Reporting Date
0	2	11.11.2016	11.01.2017	11.07.2017
1	0	11.01.2017	11.07.2017	11.07.2017

#### @C.6 Activities outside the Union part of the programme area

@If applicable, please list activities to be carried out outside (the Union part of) the programme area. Describe how these activities will benefit the programme area. What is the added value of activities to be carried out outside (the Union part of) programme area? If applicable, please list the relevant activities and describe how they will benefit the programme area.	
@Total budget of activities to be carried out outside (the Union part of) the programme area (indicative)	0.00

ERDF	@(indicative)	0.00
	@% of total (indicative) ERDF	0.00



## @PART D - Project Budget

### @D.1 Project budget per co-financing source (fund) - breakdown per partner

@Partner		@Programme Co-financing			@Contribution			@Total Eligible
@Partner Abbreviation	@Country	ERDF	ERDF Co-Financing(percentage)	@Percentage of Total ERDF	@Public Contribution	@Private Contribution	@Total Contribution	
	ROMÂNIA	133 450.00	85.00 %	45.77 %	20 410.00	3 140.00	23 550.00	157 000.00
HU P	MAGYARORSZÁG	158 100.00	85.00 %	54.22 %	27 900.00	0.00	27 900.00	186 000.00
@Sub-total For Partners Inside		291 550.00	--	100.00 %	48 310.00	3 140.00	51 450.00	343 000.00
@Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00
@Total		291 550.00	--	100.00 %	48 310.00	3 140.00	51 450.00	343 000.00

### @D.2 Project budget - overview per partner/ per budget line

@Partner Abbreviation	@Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Infrastructure and works	@Total Budget	@Net Revenue	@Total Eligible
	ERDF	59 000.00	20 000.00	8 000.00	70 000.00	0.00	0.00	157 000.00	0.00	157 000.00
HU P	ERDF	73 000.00	21 000.00	12 000.00	80 000.00	0.00	0.00	186 000.00	0.00	186 000.00
@Total		132 000.00	41 000.00	20 000.00	150 000.00	0.00	0.00	343 000.00	0.00	343 000.00
@Percentage Of Total Budget		38.48 %	11.95 %	5.83 %	43.73 %	0.00 %	0.00 %	100.00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Infrastructure and works	@Sum Financed Budget	@Decreasing Net Revenue	@Total Financed Budget
ERDF	132 000.00	41 000.00	20 000.00	150 000.00	0.00	0.00	343 000.00	0.00	343 000.00



### @D.3 Project budget - overview per partner/ per period

@Partner Abbreviation	@Co-financing Source	@Period 0	@Period 1	@Total Budget	@Net Revenue	@Total Eligible
	ERDF	46 000.00	111 000.00	157 000.00	0.00	157 000.00
HU P	ERDF	53 000.00	133 000.00	186 000.00	0.00	186 000.00
@Total		99 000.00	244 000.00	343 000.00	0.00	343 000.00
@Percentage Of Total Budget		28.86 %	71.13 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	@Period 0	@Period 1	@Total Financed Budget
ERDF	99 000.00	244 000.00	343 000.00



#### @D.4 Project budget - overview per partner/ per WP

@Partner Abbreviation	@Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP C	@Total Budget	@Net Revenue	@Total Eligible
	ERDF	46 000.00	16 000.00	3 000.00	32 000.00	28 000.00	32 000.00	157 000.00	0.00	157 000.00
HU P	ERDF	53 000.00	22 000.00	6 000.00	25 000.00	46 000.00	34 000.00	186 000.00	0.00	186 000.00
@Total		99 000.00	38 000.00	9 000.00	57 000.00	74 000.00	66 000.00	343 000.00	0.00	343 000.00
@Percentage Of Total Budget		28.86 %	11.07 %	2.62 %	16.61 %	21.57 %	19.24 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP C	@Total Financed Budget
ERDF	99 000.00	38 000.00	9 000.00	57 000.00	74 000.00	66 000.00	343 000.00



### @D.5 Project budget - overview per WP/ per budget line

@WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Total Budget	@Net Revenue	@Total Eligible
WP P	30 000.00	10 000.00	4 000.00	55 000.00	0.00	0.00	99 000.00	0.00	99 000.00
WP M	21 000.00	5 000.00	2 000.00	10 000.00	0.00	0.00	38 000.00	0.00	38 000.00
WP T1	6 000.00	1 000.00	2 000.00	0.00	0.00	0.00	9 000.00	0.00	9 000.00
WP T2	15 000.00	10 000.00	2 000.00	30 000.00	0.00	0.00	57 000.00	0.00	57 000.00
WP T3	25 000.00	6 000.00	8 000.00	35 000.00	0.00	0.00	74 000.00	0.00	74 000.00
WP C	35 000.00	9 000.00	2 000.00	20 000.00	0.00	0.00	66 000.00	0.00	66 000.00
<b>@Total</b>	<b>132 000.00</b>	<b>41 000.00</b>	<b>20 000.00</b>	<b>150 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343 000.00</b>	<b>0.00</b>	<b>343 000.00</b>
@Percentage Of Total Budget	38.48 %	11.95 %	5.83 %	43.73 %	0.00 %	0.00 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Sum Financed Budget	@Decreasing Net Revenue	@Total Financed Budget
ERDF	132 000.00	41 000.00	20 000.00	150 000.00	0.00	0.00	343 000.00	0.00	343 000.00



#### @D.6 Project budget - overview per WP/ per period

@WP Number	@Period 0	@Period 1	@Total Budget	@Net Revenue	@Total Eligible
WP P	99 000.00	0.00	99 000.00	0.00	99 000.00
WP M	0.00	38 000.00	38 000.00	0.00	38 000.00
WP T1	0.00	9 000.00	9 000.00	0.00	9 000.00
WP T2	0.00	57 000.00	57 000.00	0.00	57 000.00
WP T3	0.00	74 000.00	74 000.00	0.00	74 000.00
WP C	0.00	66 000.00	66 000.00	0.00	66 000.00

@Co-financing Source	@Period 0	@Period 1	@Total Financed Budget
ERDF	99 000.00	244 000.00	343 000.00
@Total EU Funds	99 000.00	244 000.00	343 000.00
@ERDF Equivalent	0.00	0.00	0.00



### @D.7 In-kind contribution

@Partner Abbreviation	@Amount
	0,00
HU P	0,00
@Total	0.00
@Percentage Of Total Budget	0.00 %

@Co-financing Source	@Amount
ERDF	0.00
@Total E U Funds	0.00



## @Partner Budget

@Name of partner organisation	Romanian Partner
@Partner ID	1
@Legal status	public
@Type of partner	local public authority
@Co-financing source	ERDF
@Outside (the Union part of the programme area)	yes

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	133 450.00	85.00
@Partner contribution	23 550.00	
@Partner Total Eligible Budget	157 000.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Romanian Partner	public	86.66 %	20 410.00
Romanian Partner	private	13.33 %	3 140.00
@sub-total public contribution		86.66 %	20 410.00
@sub-total private contribution		13.33 %	3 140.00
@Total		%	23 550.00
@Partner Total Target Value			23 550.00

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@WPO			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 0	1.00	0.00	10 000.00
@Total								10 000.00



Staff costs	@Description			@Unit type	@WP1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs			period	@Period 1	1.00	0.00	6 000.00
@Total								6 000.00

Staff costs	@Description			@Unit type	@WP2			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 1	1.00	0.00	3 000.00
@Total								3 000.00

Staff costs	@Description			@Unit type	@WP3			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 1	1.00	0.00	10 000.00
@Total								10 000.00

Staff costs	@Description			@Unit type	@WP4			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 1	1.00	0.00	10 000.00
@Total								10 000.00

Staff costs	@Description			@Unit type	@WP5			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 1	1.00	0.00	20 000.00
@Total								20 000.00

@Office and administration costs - real costs								
@Are you using the flat rate for office and administration costs?								@No

Office and administration	@Description			@Unit type	@WP0			
					@Period	@No. of units	@Price per unit	@Total
	Office and administration				@Period 0	1.00	0.00	5 000.00
@Total								5 000.00



Office and administration	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 1	1.00	0.00	5 000.00
@Total						5 000.00

Office and administration	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 1	1.00	0.00	5 000.00
@Total						5 000.00

Office and administration	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 1	1.00	0.00	5 000.00
@Total						5 000.00

Travel and accomodation	@Description	@Unit type	@WP0			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 0	1.00	0.00	1 000.00
@Total						1 000.00

Travel and accomodation	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	2 000.00
@Total						2 000.00

Travel and accomodation	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	3 000.00
@Total						3 000.00



Travel and accomodation	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	2 000.00
@Total						2 000.00

External expertise and services	@Description	@Unit type	@WP0			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 0	1.00	0.00	30 000.00
@Total						30 000.00

External expertise and services	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	10 000.00
@Total						10 000.00

External expertise and services	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	15 000.00
@Total						15 000.00

External expertise and services	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	10 000.00
@Total						10 000.00

External expertise and services	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	5 000.00
@Total						5 000.00



@Name of partner organisation	Magyar partner
@Partner ID	2
@Legal status	public
@Type of partner	local public authority
@Co-financing source	ERDF
@Outside (the Union part of) the programme area	yes

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	158 100.00	85.00
@Partner contribution	27 900.00	
@Partner Total Eligible Budget	186 000.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Magyar partner	public	100.00 %	27 900.00
@sub-total public contribution		100.00 %	27 900.00
@sub-total private contribution		0.00 %	0.00
@Total		%	27 900.00
@Partner Total Target Value			27 900.00

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@WP0			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 0	1.00	0.00	20 000.00
@Total								20 000.00

Staff costs	@Description			@Unit type	@WP1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 1	1.00	0.00	15 000.00
@Total								15 000.00



Staff costs	@Description			@Unit type	@WP2			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 1	1.00	0.00	3 000.00
@Total								3 000.00

Staff costs	@Description			@Unit type	@WP3			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	5 000.00
@Total								5 000.00

Staff costs	@Description			@Unit type	@WP4			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 1	1.00	0.00	15 000.00
@Total								15 000.00

Staff costs	@Description			@Unit type	@WP5			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Full-time		period	@Period 1	1.00	0.00	15 000.00
@Total								15 000.00

@Office and administration costs - real costs								
@Are you using the flat rate for office and administration costs?								@No

Office and administration	@Description			@Unit type	@WP0			
					@Period	@No. of units	@Price per unit	@Total
	Office and administration				@Period 0	1.00	0.00	5 000.00
@Total								5 000.00

Office and administration	@Description			@Unit type	@WP1			
					@Period	@No. of units	@Price per unit	@Total
	Office and administration				@Period 1	1.00	0.00	5 000.00
@Total								5 000.00



Office and administration	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 1	1.00	0.00	1 000.00
@Total						1 000.00

Office and administration	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 1	1.00	0.00	5 000.00
@Total						5 000.00

Office and administration	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 1	1.00	0.00	1 000.00
@Total						1 000.00

Office and administration	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	Office and administration		@Period 1	1.00	0.00	4 000.00
@Total						4 000.00

Travel and accomodation	@Description	@Unit type	@WP0			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 0	1.00	0.00	3 000.00
@Total						3 000.00

Travel and accomodation	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	2 000.00
@Total						2 000.00



Travel and accomodation	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	2 000.00
@Total						2 000.00

Travel and accomodation	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	Travel and accomodation		@Period 1	1.00	0.00	5 000.00
@Total						5 000.00

External expertise and services	@Description	@Unit type	@WP0			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 0	1.00	0.00	25 000.00
@Total						25 000.00

External expertise and services	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	15 000.00
@Total						15 000.00

External expertise and services	@Description	@Unit type	@WP4			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	25 000.00
@Total						25 000.00

External expertise and services	@Description	@Unit type	@WP5			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	15 000.00
@Total						15 000.00